



# ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF ESSER FUND PLAN

North Montgomery Community School  
Corporation

# ESSER III Expenditure Plan

- Allocation of federal funds to assist public schools in reopening and operating through the 2023-24 school year due to the challenges of the COVID-19 pandemic.
- For schools to receive funding, the requirements for expenditures of the ESSER III funds must be made public and available for comment from stakeholders.

## Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	244885	30865	13200	0	0	55701	10999	0	0	\$355,430.00
12000	Instruction - Special Programs	133000	35000	0	0	0	0	0	0	0	\$168,000.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	6400	0	0	0	\$6,400.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	195325	43468	0	0	0	6000	0	0	0	\$244,793.00
22000	Support Services - Instruction	123000	35000	0	0	0	0	0	0	0	\$158,000.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	175000	0	26000	75000	0	0	\$276,000.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	5000	0	10000	0	0	0	0	\$15,000.00
40000	Facilities Acquisition and Construction	0	0	0	237500	0	0	373070.45	0	0	\$610,570.45
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	<b>Sub-Total</b>	<b>\$695,990.00</b>	<b>\$144,333.00</b>	<b>\$18,200.00</b>	<b>\$412,500.00</b>	<b>\$10,000.00</b>	<b>\$94,101.00</b>	<b>\$469,069.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,834,193.45</b>