			1 -												
1	A 4,	26/20 9 3	11:16 <u>9M</u>	D	E E	INITY SCH	ලි OOL CORPOI	H		l	J			K	L
2			NORTH		DMINISTRAT			KATION							
3				480 W	580 N, CRAW	/FORDSVIL	LE, IN 47933	l,		Updated:	2023 Bud	dget			
4															
5			HOUSED - ADM		ON BUILDING			CUPANCY - Ju		2003					
6			VALUE - \$650,	000				Half (1/2) Acre							
7 8			OMS - NONE FOOTAGE: App	orox 6 000 s	a ft - Office :	Snace	STUDENT CA	APACITY - N/A							
9					•	•	OF THE THE	REE-YEAR CAPI	ITAL	PROJECTS F	FUND PLA	AΝ			
10															
11								CCUPIED JUNE							
12								DIR. OF TECHN					ES		
13 14								STRATIVE ASS , WORKROOM							
15			PUBLIC RESTR						,	OTHIOLOGIT	L IWOK				
16															
17								SADVERTISED							
18 19								HOOL TRUSTEE		,					
20				• •	. ,) BE COMPLET AJOR ROOF RE		-					
21		_	_	_				ED-AIR FURNA		,	,		-	3	
22		OFF OF C	ORRIDOR AND	TO THE BC	OARD ROOM,	DECEMBE	R 1999.								
23		THE T:		AL DDG :==	TO ELLE 5:	ANI 40 :- :	DDI 150 70 -	HE NEW AND C		DENIT EAC:: :=	- \(\sigma \)				
24 25		THE THRE	EE-YEAR CAPIT	AL PROJEC	SIS FUND PL	AN AS II A	PPLIES TO I	HE NEW AND C	URF	RENT FACILIT	Υ:				
26															
27		CURRENT	EXPENDITURI	<u>ES</u> :				2023	1	2024		2025			
28									1						
29															
30 31			OF SERV-ARCH			RVEYORS		₽ 25 000		# 05.000		F 000			
32	319.01		N-RECURRING ROFESSIONAL		TRAINING			\$25,000 \$25,000	_	\$25,000 \$25,000		25,000 25,000	1		
33		TOTALITA	COT EGGIGITATE	OLIV				\$20,000	╁	Ψ20,000	Ψ2	.0,000	1		
34		45100 BUI	LDING ACQUIS	SITION CON	STRUCTION										
35		& IMP	ROVEMENT												
36 37		Maint S	taff Constr/Imp	rovement It	ams:										
38	720.01	CO Sta	•	i ovement it	CIII3.			\$250,000		\$50,000	\$5	0.000			
39								,		****	•	,			
40									↓	T	r		п		
41		TOTAL - (CONSTRUCTIO	N & IMPRO	VEMENT			\$250,000	╬	\$50,000	\$5	0,000	Į		
42 43		45500 REN	NTAL BLDG & E	OHIPMENT	-										
43 44 45		40000 IKEI	TIME DEDG & I	LOGII WILITI											
45		Bldg Ad	iministration R	ental Items:											
46	442.01	CO Sta	ff					\$11,000		\$12,000	\$1	2,000			
47															
49		TOTAL RE	NTAL & EQUIF	PMFNT				\$11,000	╂	\$12,000	\$1	2,000	1		
48 49 50 51								, , , , , , ,	1	, :=,000			J		
51															
52 53		47000 EQI	JIPMENT:												
54	611.01	CO St	aff					\$90,000		\$90,000	\$9	0,000			
55		00 01	an					ψ50,000		ψ50,000	ΨΟ	0,000			
56															
56 57 58 59		TOTAL E	QUIPMENT					\$90,000	lacksquare	\$90,000	\$9	0,000	j		
ეგ 50	899	49000 OTI	HER-EMERGEN		ATION *			\$150,000	╂	\$150,000	¢1F	0,000	1		
60	000	77000 011	ILIN-LIVILKUEN	IOT ALLUCA	TION			\$100,000	╁	ψ100,000	\$15	.0,000	J		
61															
62		26400 MA	INTENANCE OF	EQUIPME	NT										
63 64	/21 O1	CO 64	aff					¢0 500		¢2 500	•	3 000			
65	431.01 431.03	CO St Mainte	arr enance					\$2,500 \$50,000	Ш	\$2,500 \$55,000		3,000 60,000			
66	431.06	Ground						\$40,000	Ш	\$40,000		0,000			
67		TOTAL M	AINTENANCE (OF EQUIPM	ENT			\$92,500		\$97,500	\$10	3,000]		
68	450.04	45400 0	CHOCL CDCD	TO E 4 OU IT				*^	╂—	**		* ^	1		
69 70	450.01	45400 S	SCHOOL SPOR	15 FACILITY	r			\$0	╫	\$0		\$0	j		
. •	<u> </u>							ı	<u> </u>						

	A 4	26/20\frac{1}{2}3	11·16 &M	I D I	Е	F	Æ	Н	1 1	J
71	/\ 4 <u>!</u>	26/20 2 3	11:16 XM	1 2 1		•	CO	1	<u> </u>	<u> </u>
7 3		Technology	staff							
74			enefits-Staff	Services -				\$152,701	\$152,699	\$154,341
75			I other tech s		\$329,000	\$334,000				
76				2023	2024	2025				
72 73 74 75 76 77 78 79	211	FICA	4	\$26,431	\$25,169	\$25,551				
78										
79	213	Annuity	У	\$3,600	\$3,600	\$3,600				
80	213	Sevrno	2	\$0	\$0	\$0				
81										
82	214	PERF		\$48,370	\$49,630	\$50,890				
33				*						
84		Ins m/dDi		\$12,500	\$12,500	\$12,500				
85		& 2 CmptrTch		\$60,000	\$60,000	\$60,000				
86	221		f 75+75	\$1,000	\$1,000	\$1,000				
87 88	224	LTE	176+4	\$800	\$800	\$800				
00		Total		\$152,701	\$152,699	\$154,341				
89 90		Total		\$152,701	\$152,699	\$154,341				
91	120	25810	Technolo	gy Director - C	orn wide			\$93,500	\$94,500	\$95,500
92	120		Network Su	0,	orp. wide			\$252,000	\$260,000	\$268,000
93	131) Stipends	арроп				\$0	\$0	\$0
94	140		Overtime					\$2,000	\$2,000	\$2,000
94 95								1-/	1-/	7-/
96	530	25810) Telecommu	unications & Si	ubscrptions			\$134,799	\$125,000	\$125,000
97	655	25810	Supplies					\$20,000	\$30,000	\$40,000
98 99	656	25810) Software ur	nder \$5,000				\$4,000	\$5,000	\$5,000
99	741	25810	Caplitalized	d Hardware				\$0	\$10,000	\$10,000
00	742	25810) Capitalized	Software over	\$5,000			\$7,100	\$10,000	\$10,000
101	312	25810) Professiona	al Developmer	nt			\$3,000	\$3,000	\$3,000
102									ļ	
103		TOTAL TE	CHNOLGOY	<u> </u>				\$669,100	\$692,199	\$712,841
102 103 104 105										
100		TOTAL EVO	ENDITUDES					#1 007 (00	#1 11 / YOO	#1.140.04
106 107		TOTAL EXP	ENDITURES	·				\$1,287,600	\$1,116,699	\$1,142,841
)/										

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А	B C D E F G H		J	К	L M
1	PLEASANT HILL ELEMENTARY		3	K	L IVI
2	6895 N 100 W	Updated:	2023 Budget		
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	CRAWFORDSVILLE, IN 47933				
5	GRADES HOUSED - K-5 DATE OF OC	CCUPANCY -	1988		
6	CURRENT VALUE - \$6,000 000 ACREAGE -		.000		
7		APACITY - 3	50		
9	SQUARE FOOTAGE: Approx. 60,000 sq. ft. FIVE-YEAR ENROLLMENT HISTORY (enrollment starting in 2006 includes	preschool stud	dents)		
10	YEAR 2016 2017 2018 2019 2020 2021		2023	2024	2025
11	COUNT 295 309 313 312 310 310	310	310	310	310
12	IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIRS	MADE TO TH	F ORIGINAL BUIL	I DING LINDER AN	ADV/ANCEMENT
14	FROM CSL, 2ND SEMESTER OF THE 1993-94 SY As Well As DURING THE SL				
15	1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS AND NEW DIG				
16	REPLACED AUGUST 1997. REPLACED OUTDOOR STORAGE BUILDING AND REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. Replace flat roof:				.В, 1999.
18	THE EACED FEATOROUND EQUILIBRIENT SOMMER OF 2000. Replace hat foor s	summer 2000.	2010 Nellovation	i project	
19	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACI	LITY:			
20	CURRENT EXPENDITURES:	2022	2024	2025	
22	CURRENT EXPENDITURES:	2023	<u>2024</u>	<u>2025</u>	
23					
24	TOTAL SITE DEVELOPMENT	\$0	\$0	\$0	
17 18 19 20 21 22 23 24 25 26 319.02	43000 PROF SERV-NON-RECURRING	\$500	\$500	\$500	
27		ψου	Ψ550	Ψοσο	
28 29	TOTAL PROF SERVICES	\$500	\$500	\$500	
30	45100 BUILDING ACQUISITION CONSTRUCTION & IMPROVEMENT				
31	TOTAL BUILDING ACCUISTION CONSTRUCTION & IMPROVEMENT				
32 720.01		\$15,000	\$15,000	\$15,000	
33 720.02	Building Administrator	\$16,000	\$16,000	\$16,000	
35					
34 35 36 37 38 39					
37	TOTAL CONSTRUCTION & IMPROVEMENT	\$31,000	\$31,000	\$31,000	
39	45500 RENTAL BLDG & EQUIPMENT				
40					
41 442.01		\$10,000	\$160,000	\$10,000	
42 442.02 43	Building Administrator	\$500	\$500	\$500	
43 44 45	TOTAL RENTAL BLDG & EQUIPMENT	\$10,500	\$160,500	\$10,500	
45	ATOMA FOLUBLIENT				
46 47	47000 EQUIPMENT:				
48 611.01	CO Staff	\$3,000	\$3,000	\$3,000	
49 611.02	Building Administrator	\$9,000	\$10,000	\$10,000	
50 51	TOTAL EQUIPMENT	\$12,000	\$13,000	\$13,000	
52	TOTAL EQUIT MENT	ψ12,000	ψ10,000	\$15,000	
52 53 54 55					
55	26400 MAINTENANCE OF EQUIPMENT				
56 431.01		\$2,000	\$2,000	\$2,000	
57 431.02	3	\$2,500	\$3,000	\$5,000	
58 431.03 59	Maintenance	\$30,000	\$30,000	\$30,000	
60 61	TOTAL MAINTENANCE OF EQUIPMENT	\$34,500	\$33,000	\$35,000	
61					
62 63 530	25810 Telecommunications & Subscriptions	¢12 200	\$15.000	\$15.000	
64 655	25810 Telecommunications & Subscriptions 25810 Supplies	\$12,290 \$6,500	\$15,000 \$8,000	\$15,000 \$9,000	
65 656	25810 Software under \$5,000	\$2,000	\$2,000	\$2,000	
	25810 Capitalized Hardware	\$0	\$6,000	\$6,000	
68 312	25810 Capitalized Software 25810 Professional Development	\$0 \$750	\$0 \$750	\$0 \$750	
69	·	-,00			
70	TOTAL TECHNOLOGY	\$21,540	\$31,750	\$32,750	
71	TOTAL EVDENDITUDES	¢110.040	\$260.7E0.1I	¢122.750	
73	TOTAL EXPENDITURES	\$110,040	\$269,750	\$122,750	
74		Ī			
75					
76 77					
78					
68 312 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83					
81					
82					
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	A B C D E F G H		J	К	1	М
1	SUGAR CREEK ELEMENTARY		, ,	IX .	-	101
2 3 4 5 6 7 8 9	4702 E 300 N		Updated: 2	023 Budget		
3	CRAWFORDSVILLE, IN 47933					
5	GRADES HOUSED - K-5 DATE OF (OCCUPANCY	′ - 1988			
6	CURRENT VALUE - \$6,000 000 ACREAGE		.000			
7		CAPACITY -	350			
9	SQUARE FOOTAGE: Approx. 60,000 sq. ft. FIVE-YEAR ENROLLMENT HISTORY					
10	YEAR 2016 2017 2018 2019 2020 2021	2022	2023	2024	2025	
11	COUNT 280 278 250 288 285 285	285	285	285	285	
12 13 14	IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIRS	MADE TO TH	HE ORIGINAL R	IIII DING LIND	FR AN	
14	ADVANCEMENT THROUGH CSL DURING THE SUMMER OF 1994 AND THE FIL					
15	FOR COMPUTER NETWORK SYSTEM 1994-95 SY. ENERGY RETROFIT FOR					
16 17 18	HVAC INSTALLATION, SUMMER 1997. CARPET REPLACED AUGUST 1997. REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. REPLACED FLAT					ion project
18	REFLACED FEATGROUND EQUIPMENT SUMMER OF 2000. REFLACED FEAT	KOOF ON 3	ICI IOOL SOIVIIVI	ILK OF 2007.	2010 Nelloval	ion project
19	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACIL	LITY:				
20 21	CHEDENT EVENDITURES		1	0005		
22	CURRENT EXPENDITURES:	2023	<u>2024</u>	<u>2025</u>		
23						
24	319.02 43000 PROF SERV-NON-RECURRING	\$500	500	500		
25 26	TOTAL PROF SERVICES	\$500	\$500	\$500		
27	TO THE TROT DERVICES	\$	- +000	Ψ000		
28	45100 BUILDING ACQUISITION CONSTRUCTION/IMPROVEMENT					
29	720.01 CO Staff	\$15,000	\$15,000	\$15,000		
31	720.02 Building Administrator	\$16,000	\$16,000	\$16,000		
32 33	-					
33 34						
35	TOTAL BUILDING ACQUISITION, CONSTRUCTION & IMPROV.	\$31,000	\$31,000	\$31,000		
36	TO THE BOILDING NO CONTONION OF THE WAY THE TOTAL	\$017000	\$017000 H	\$017000 N		
37 38	45500 RENTAL BLDG & EQUIPMENT					
39	442.01 CO Staff	\$10,000	\$10,000	\$160,000		
40	442.02 Building Administrator	\$500	\$500	\$500		
41	TOTAL DENTAL DI DO A FOLUDATAT	440 500	440 500	44 (0 500		
42	TOTAL RENTAL BLDG & EQUIPMENT	\$10,500	\$10,500	\$160,500		
44	47000 EQUIPMENT:					
45	044.04 00.01-#	#0.000	# 0.000	# 0.000		
46	611.01 CO Staff 611.02 Building Administrator	\$3,000 \$9,000	\$3,000 \$10,000	\$3,000 \$10,000		
48						
49 50	TOTAL EQUIPMENT	\$12,000	\$13,000	\$13,000		
51						
52	26400 MAINTENANCE OF EQUIPMENT					
53 54	431.01 CO Staff	\$2,000	\$2,000	\$2,000		
	431.02 Buildng Administrator	\$2,000		\$2,000 \$5,000		
56	431.03 Maintenance	\$30,000	\$30,000	\$30,000		
57 58	TOTAL MAINTENANCE OF FOLIDATINE	\$24 E00	¢27.000	¢27 000		
59	TOTAL MAINTENANCE OF EQUIPMENT	\$34,500	\$37,000	\$37,000		
60	25810 Technology					
61 62	530 25810 Telecommunications & subscriptions	\$24,290	\$20,000	\$23,000		
63	655 25810 Supplies	\$24,290 \$6,500	\$20,000 \$8,000	\$23,000 \$9,000		
64	656 25810 Software under \$5,000	\$2,000	\$2,000	\$2,000		
65	741 25810 Capitalized Hardware	\$0	\$5,500	\$5,500		
66 67	742 25810 Capitalized Software 312 25810 Professional Development	\$0 \$750	\$0 \$750	\$0 \$750		
68	<u> </u>					
69	TOTAL TECHNOLOGY	\$33,540	\$36,250	\$40,250		
70 71						
72	TOTAL EXPENDITURES	\$122,040	\$128,250	\$282,250		
73			3/=00	,,		
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	Α	B C D E F G H	I	J	K	L M
2		LESTER B. SOMMER ELEMENTARY 3794 W US 136		Updated: 2	2023 Budget	
3		CRAWFORDSVILLE, IN 47933		Updated: 2	2023 Budget	I
3 4 5						
5			OCCUPANC	Y - 1988		
7		· ·	E - 20.44 CAPACITY	- 350		
6 7 8 9		SQUARE FOOTAGE: Approx. 60,000 sq. ft.	0/11/10111	330		
9		FIVE-YEAR ENROLLMENT HISTORY				
10		YEAR 2016 2017 2018 2019 2020 2021			<u>2024</u>	<u>2025</u>
11		COUNT 285 326 295 320 320 320	320	320	320	320
12 13		IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIR	S WERE MAI	DE TO THE O	RIGINAL BUI	LDING UNDER AN
14		ADVANCEMENT THROUGH CSL DURING THE 2ND SEMESTER OF THE 199				
15 16		SYSTEM 1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS AN SUMMER 1997. CARPET INSTALLED IN CLASSROOM/PODS, AUGUST 1997				- /
17		REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. Replaced flat roo				,
17 18						
19		THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FAI	CILITY:			
20 21		CURRENT EXPENDITURES.	2000	1 2024	2025	
22		CURRENT EXPENDITURES:	<u>2023</u>	<u>2024</u>	<u>2025</u>	
23						
24	#####	43000 PROF SERV-NON-RECURRING	\$500	500	500	
25		TOTAL DDOE SEDVICES	\$F00		¢E00	
26 27		TOTAL PROF SERVICES	\$500	\$500	\$500	
28		45100 BUILDING ACQUISITION CONSTRUCTION & IMPROVEMENT				
29						
30 31	#####	CO & Maint. Staff Constr/Improvement Items: CO Staff	\$15.000	\$15,000	\$15.000	
32	#####	Building Administrator	\$16,000	\$15,000	\$16,000	
33		Zanamy / tammotrate	ψ.ο,σσσ	ψ.ο,σσσ	ψ.ο,σσσ	
34						
35 36		TOTAL CONSTRUCTION & IMPRVMNT	\$31,000	\$31,000	\$31,000	
37		45500 RENTAL BLDG & EQUIPMENT				
38						
39 40	##### #####	CO Staff	\$10,000	\$10,000	\$10,000	
41	#####	Building Administrator	\$500	\$1,000	\$1,000	
42		TOTAL RENTALBLDG & EQUIPMENT	\$10,500	\$11,000	\$11,000	
43		AZONO FOLUDIATUT				
44 45		47000 EQUIPMENT:				
46	#####	CO Staff	\$3,000	\$3,000	\$3,000	
47	#####	Building Administrator	\$9,000	\$10,000	\$10,000	
48 49		TOTAL EQUIPMENT	\$12,000	#12.000	#12.000	
50		TOTAL EQUIPMENT	\$12,000	\$13,000	\$13,000	
51						
52		26400 MAINTENANCE OF EQUIPMENT				
53 54	#####	CO Staff	\$2,000	\$2,000	\$2,000	
55	#####	Building Administrator	\$2,500	\$5,000	\$5,000	
56	#####	Maintenance	\$30,000	\$30,000	\$30,000	
57 58		TOTAL MAINTENANCE OF EQUIPMENT	\$34,500	\$27.000 T	¢27 000 T	
59		TOTAL IMAINTENANCE OF EQUIPMENT	\$34,5UU	\$37,000	\$37,000	
60		25180 Technology				
61	F20	OFO10 Talescommunications 9 Cub	#04.000	# 00.000	# 00.000	
	530 655	25810 Telecommunications & Subscriptions 25810 Supplies	\$24,290 \$6,500	\$20,000 \$8,000	\$23,000 \$9,000	
	656	25810 Software under \$5,000	\$2,000	\$2,000	\$2,000	
65	741	25810 Capitalized Hardware	\$0	\$5,500	\$5,500	
	742 312	25810 Capitailzed Software 25810 Professional Development	\$0	\$0	\$0 \$750	
68	312	25810 Professional Development	\$750	\$750	\$750	
69		TOTAL TECHNOLOGY	\$33,540	\$36,250	\$40,250	
70						
71		TOTAL EXPENDITURES	\$122,040	\$128,750	\$132,750	
72						

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1	Α	В		С	D	N Nor	E th Mor	F	ry Mi	G iddle Scl	H			J		K	L	М
2							182 W 5	•	-1 y 1411	iddie oci	1001	Г	Updated:	2023 Budget	t		1	
3								DSVILLE	E, IN	47933		Щ	opuu.ou.	Lore Budge				
3 4 5 6 7																		
5		GRADES				200							UPANCY - 1	987			1000	
7		CURREN			10,000 ()00					ACREAGE STUDENT		O PACITY - 600)				
8		SQUARE			Approx	. 120,0	00 sq. f	t.			0.052	O,						
9		FIVE-YEA																
10		YEAR COUNT		2016 420	<u>20</u>	<u>17</u> 11	2018 404)19 20	2020 41 5		<u>21</u> 15	<u>2022</u> 415	<u>202</u> 41		2024 415	2025 415	
11 12		COONT		420	4		404	4	120	410	4	13	413	41	5	413	413	
13													MPUTER NE					
14 15													UMATIC CON 00. NEW PH					
16													00. NEW FI 12 ON SOUTH					
16 17																	 	
18		THREE Y	EAR C	APITA	AL PRO	JECTS	FUND F	PLAN AS	S IT A	PPLIES T	O THIS FAC	ILITY	Y:					
19 20		CLIDDEN	IT EVDI	ENIDII	IIDES:						2022	_	2024	202	· E			
21		CURREN	II EAP	ENDL	UKES.						2023	=	2024	<u>202</u>	<u>:5</u>			
21 22 23																		
23	319.02	43000 PF	ROF SE	RV-N	ON-REC	CURRIN	IG				\$1,50	00	\$1,500	\$1,50	0			
24 25		TOTAL									¢1 F4	10	¢1 F00 II	\$1,500	n II			
26		TOTAL									\$1,50	,0	\$1,500	\$1,500	<i>)</i>			
27		45100BU				N CON	STRUC	CTION										
28		& IM	PROVE	MEN	T													
29 30	720.01	cos	Staff								\$30,00	0	\$30.000	\$230,000	1			
31	720.01		ling Adr	ninisti	rator						\$30,00		\$30,000	\$30,000				
32		,	••															
33 34		TOTAL C	CONST	RUCT	ION & IN	<u>//PROV</u>	EMENT	Γ			\$60,00	00	\$60,000	\$260,000)			
35		45500 RE	ENTAL	BLDO	& EQU	IPMEN	т											
36																		
37	442.01	COS									\$18,00	- 11	\$18,000	\$18,000				
38 39	442.02	Bulla	ling Adr	ninist	rator						\$50	0	\$500	\$1,000	J			
40		TOTAL F	RENTA	L BLE	OG & EC	UIPME	NT				\$18,50	00	\$18,500	\$19,000)			
41																		
42		47000 EC	JUIPME	=N1:														
44	611.01	CO S	Staff								\$5,00	00	\$5,000	\$5,000)			
45	611.02	Build	ling Adr	ninist	rator						\$18,00	00	\$18,000	\$18,000)			
46 47		TOTAL E	EOLIIDA	/ENIT							\$23,00	<u>. </u>	\$23,000	\$23,000	.			
48		LIOIALI	LQUIF	VILINI							\$23,00	~	\$23,000	\$23,000				
49																		
50		26400 M	AINTEN	IANC	E OF EC	UIPME	NT											
51 52	431.01	cos	Staff								\$4,00	0	\$4,000	\$5,000	1			
53	431.02		ling Adr	ninist	rator						\$6,50		\$7,000	\$7,500				
54	431.03		itenanc								\$55,00		\$55,000	\$55,000				
55 56		TOTAL N	MAINIT	- NIA NI	CE OF F	OHIDA	MENIT.				\$65,50	\mathbb{H}	\$66,000	\$67,500	<u> </u>			
57		LIVIALI	VIAIIN I E	_INAIN	CE OF E	<u>. WOIPN</u>	I C IN I				\$05,50	"	φυσ,υυυ	JUC, 10¢				
58																		
59 60		25810 T	echnol	ogy														
61	530	25810	Tele	comr	nunicatio	ons & S	ubscrin	tions			13,7	90	15,000	15,00	0			
62		25810	Sup	plies							10,7	- 11	13,000	15,00				
63		25810			uner \$5,						3,5	- 11	3,500	4,00				
64 65		25810 25810			Hardwar Software							0 0	\$0 \$0	\$(\$(
66		25810			nal Deve		nt				\$2,00		\$2,000	\$2,000				
67	i																	
68		TO	TAL TE	CHN	DLOGY	_		-			\$30,04	0	\$33,500	\$36,000)			
70	ı	TOTAL I	EADEN	ייידוח	DEC						\$198,54		\$202,500	\$407,000	╗			
69 70 71 72 73		ITOTAL I	LAPEN	וטווט	(E)						⇒198,5 ²	·U	⊅∠∪∠,5∪∪	⊅4∪7,∪U	ᆀ			
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1			OMERY HIGH SC		· · · · · · · · · · · · · · · · · · ·	•	•		
2		0041450000			<u>[</u>	Updated	2023 Budget		
3	GRADES HOUSED - 9-12	CRAWFORDS	VILLE, IN 47933	DATE OF OC	CUPANCY - 197	' 1			
5	CURRENT VALUE - \$10,00	00 000			NOVATION TO H	H.S 2001-2002			
6	CLASSROOMS - 48	000 %	- 000 <i>(</i> 1 1111	ACREAGE -					
7	SQUARE FOOTAGE: 180 FIVE-YEAR ENROLLMEN		5,000 sq. ft. additio	in STUDENT CA	PACITY - 1000				
8 9		2017 2018	2019 2020	2021	2022	2023	2024	<u>2025</u>	
10	COUNT 665	584 572	542 540		540	540	540	540	
11	IMPROVEMENTS MADE.	MA IOD DOOF DEE	MID IN 4007 4000	01 1002 1002	4004 LICUTE		VM AND CVA/IMAN	MINIC DOOL	
12	IMPROVEMENTS MADE: I AND LONG DISTANCE LE								PED
13 14	JULY/AUGUST 1994. BUI								
15	AND NEW DIGITAL CONT		,				,		
16 17	IRON FILTER SYSTEM JU								
18	HOUSE FACILITY WITH V REMODELLING OF REST								
19	OF TRACK, CONSTRUCT						2019 school renov		VI / VOII VO
20								. ,	
21	THREE YEAR CAPITAL PI	ROJECTS FUND PI	LAN, AS IT APPLIE	S TO THIS FAC	CILITY:				
22	CURRENT EXPENDITURE			2022	1 2024	2025			
24	CONNENT EAFLINDITURE	<u></u> .		2023	<u>2024</u>	<u>2025</u>			
25									
26	319.02 43000 PROF SERV-NON-F	RECURRING		\$2,000	2000	2000			
27	TOTAL DDG 070 #2-1			40.00	40.000	40.222			
28 29	TOTAL PROF SERVICES			\$2,000	\$2,000	\$2,000			
30	45100 BUILDING ACQUIS	ITION CONSTRUC	TION						
31	& IMPROVEMENT		-						
32				4007.000	****				
33	720.01 CO Staff 720.02 Building Administrator	•		\$235,000 \$35,000	\$235,000 \$33,000	\$35,000 \$33,000			
35	720.02 Building Administrator	l.		ψ33,000	ψ33,000	ψ55,000			
36									
37	TOTAL BLDG ACQUISITION	<u>ON, CONSTRCTN,</u>	IMPRVMNT	\$270,000	\$268,000	\$68,000			
39									
40	45500 RENTALBLDG &	EQUIPMENT							
41				****	****				
42	442.01 CO Staff442.02 Building Administrator			\$20,000 \$1,000	\$20,000 \$1,000	\$20,000 \$1,000			
44	442.02 Building Administrator			\$1,000	\$1,000	φ1,000			
45	TOTAL RENTALBUILDI	NG & EQUIPMENT	-	\$21,000	\$21,000	\$21,000			
46	17000 FOURNIEUT								
47	47000 EQUIPMENT:								
49	611.01 CO Staff			\$5,000	\$5,000	\$5,000			
-	611.02 Building Administrator			\$38,000	\$40,000	\$40,000			
51	TOTAL FOLUDATATE			¢40.000	# 4 E 000	#4F 000			
52 53	TOTAL EQUIPMENT			\$43,000	\$45,000	\$45,000			
54									
55	26400 MAINTENANCE OF	EQUIPMENT							
56					_	_			
57	431.01 CO Staff			\$5,000 \$0,000	\$5,000 \$7,000	\$5,000 \$8,000			
58 59	431.02 Building Administrator 431.03 Maintenance			\$9,000 \$85,000	\$7,000 \$85,000	\$8,000 \$85,000			
60				\$33,000	\$25,000	+ + + + + + + + + + + + + + + + + + +			
61	TOTAL MAINTENANCE	OF EQUIPMENT		\$99,000	\$97,000	\$98,000			
62 63	450.02 45400 School Sports	Eacilities		\$50,000	\$50,000	\$50,000			
64	450.02 45400 School Sports	raciiilies		\$50,000	\$00,000 <u> </u>	φου,υυυ			
65	25810 Tecnology								
66	500 05040 :			0.0.00	* • • • • • • • • • • • • • • • • • • •	4			
67 68	530 25810 Telecommunica 655 25810 Supplies	tions & Subscription	ns	\$12,420 \$10,750	\$15,000 \$15,000	\$15,000 \$15,000			
69	656 25810 Software under	\$5,000		\$10,750	\$3,500	\$3,500			
70	741 25810 Capitalized Hard			\$0	\$0	\$0			
71	742 25810 Capitalized Soft			\$0	\$0	\$0			
72	312 25810 Professional De	velopment		\$2,000	\$2,000	\$2,000			
74	TOTAL TECHNOLOGY	,		\$28,670	\$35,500	\$35,500			
72 73 74 75 76 77									
76	TOTAL EXPENDITURES	-		\$463,670	\$468,500	\$269,500			
77 78									
10									